



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: February 8, 2003 through February 21, 2003

Bureau Head: Joseph Kolodziejewski
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith
Division Chief (Environmental Services): Mark Wick
Division Chief (Education and Enforcement): S. Dale Thompson

MBE/WBE EXPENDITURES

CURRENTLY AVAILABLE PERIC 02/1/03- 02/15/03						YEAR-TO-DATE				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,932,850.00	\$283,400.00	14.7%	\$49,453.75	2.6%
Direct Payment orders	\$71,484.15	\$798.00	1.1%	\$129.17	0.2%	\$2,078,913.03	\$144,480.08	6.9%	\$27,596.99	1.3%
Purchase orders	\$63,828.60	\$0.00	0.0%	\$0.00	0.0%	\$1,762,792.20	\$120,000.00	6.8%	\$0.00	0.0%
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Total	\$135,312.75	\$798.00	0.6%	\$129.17	0.1%	\$5,774,555.23	\$547,880.08	9.5%	\$77,050.74	1.3%

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	12/28-01/10	01/11-01/24	01/25-02/7	02/7-02/21	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	2,841.1	2,777.0	3,594.0	18,664.1	419.3%	2,519.5	777.8	18,658.1	166,289.7	66
Administration	13.0	16.5	13.5	13.5	0.0%	40.5	0.0	133.1	2,634.6	65
Collections [Routine Services]	1,801.0	1,739.5	1,672.0	11,482.6	586.8%	1,130.5	179.5	11,482.6	74,612.1	66
Collections [Special Services]	901.5	820.5	1,522.5	6,135.5	303.0%	1,050.9	113.0	6,135.5	69,356.9	66
Environmental Services	104.5	194.5	386.0	1,032.5	167.5%	90.5	0.0	1,026.5	5,970.1	66
Education & Enforcement	21.1	6.0	0.0	0.0	0.0%	35.5	0.0	204.5	2,341.5	66
UNSCHEDULED LEAVE (DAYS)	231.0	202.3	310.0	268.2	-13.5%	231.4	129.0	394.9	15,270.9	66
Administration	4.0	5.0	11.0	3.0	-72.7%	6.1	0.0	27.5	404.8	66
Collections [Routine Services]	133.0	138.5	188.0	137.0	-27.1%	127.7	64.0	261.0	8,425.0	66
Collections [Special Services]	89.5	44.8	91.9	86.7	-5.7%	84.0	32.5	195.4	5,543.3	66
Environmental Services	2.0	1.0	2.0	16.0	700.0%	7.2	1.0	26.0	472.6	66
Education & Enforcement	2.5	13.0	17.1	25.5	49.1%	6.5	0.0	25.5	427.4	66
DISABILITY (DAYS)	65.5	62.5	69.0	54.5	-21.0%	210.1	54.5	372.0	13,864.0	66
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	66
Collections [Routine Services]	20.5	23.5	37.0	27.5	-25.7%	114.4	20.5	240.0	7,553.3	66
Collections [Special Services]	31.5	25.5	17.0	15.0	-11.8%	76.2	15.0	193.0	5,032.1	66
Environmental Services	13.5	13.5	15.0	12.0	-20.0%	14.5	0.0	40.5	957.5	66
Education & Enforcement	0.0	0.0	0.0	0.0	0.0%	4.9	0.0	27.0	326.5	66
LIGHT DUTY (DAYS)	220.0	205.0	280.0	184.0	-34.3%	193.8	98.0	325.5	12,789.9	66
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	66
Collections [Routine Services]	178.0	169.0	196.0	126.0	-35.7%	136.7	48.0	227.0	9,019.5	66
Collections [Special Services]	18.0	18.0	74.0	48.0	-35.1%	38.8	4.0	142.5	2,560.5	66
Environmental Services	0.0	0.0	0.0	0.0	0.0%	9.8	0.0	43.6	634.9	65
Education & Enforcement	24.0	18.0	10.0	10.0	0.0%	7.0	0.0	26.0	419.0	60



EMPLOYEE LEAVE SUMMARY **BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 8, 2003 through February 21, 2003

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	168	2.0	3.0	0.0	0.0	0.0	0.0	22.0	14.5	3.0	3.0	4.0	3.0	54.5
Collections [Routine Services]	550	4,400	81.0	55.0	0.0	37.0	45.0	27.5	398.0	374.0	33.0	8.0	0.0	64.0	1,122.5
Collections [Special Services]	404	3,232	62.0	50.7	0.0	10.0	26.0	15.0	382.0	235.3	23.0	10.0	0.0	8.0	822.0
Environmental Services	44	352	8.5	10.0	8.0	0.0	0.0	12.0	12.0	20.5	4.4	1.8	16.0	5.0	98.2
Education & Enforcement	31	248	0.0	20.0	0.0	8.0	0.0	0.0	31.0	37.6	4.0	2.2	0.0	0.0	102.8
Total	1,050	8,400	153.5	138.7	8.0	55.0	71.0	54.5	845.0	681.9	67.4	25.0	20.0	80.0	2200.0

REPORTING PERIOD: January 25, 2002, through february 7, 2003

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	210	2.0	5.0	0.0	2.0	1.0	0.0	0.0	7.5	1.5	3.5	6.0	2.0	30.5
Collections [Routine Services]	567	5,670	144.0	103.0	0.0	37.0	48.0	37.0	28.0	328.0	64.0	5.0	0.0	21.0	815.0
Collections [Special Services]	405	4,050	80.2	59.5	0.0	16.0	16.4	17.0	37.0	156.9	49.0	13.6	0.0	47.0	492.6
Environmental Services	44	440	15.0	0.0	10.0	0.0	1.0	15.0	1.0	19.5	1.0	2.3	20.0	1.0	85.8
Education & Enforcement	32	320	28.0	12.1	0.0	0.0	0.0	0.0	1.0	11.7	4.5	1.8	0.0	3.7	62.8
Total	1,069	10,690	269.2	179.6	10.0	55.0	66.4	69.0	67.0	523.6	120.0	26.2	26.0	74.7	1486.7

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	(20.0%)	-	(40.0%)	-	(100.0%)	(100.0%)	-		93.3%	100.0%	(14.3%)	(33.3%)	50.0%	78.7%
Collections [Routine Services]	(3.0%)	(22.4%)	(43.8%)	(46.6%)	-	-	(6.3%)	(25.7%)	1321.4%	14.0%	(48.4%)	60.0%	-	204.8%	37.7%
Collections [Special Services]	(0.2%)	(20.2%)	(22.7%)	(14.8%)	-	(37.5%)	58.5%	(11.8%)	932.4%	50.0%	(53.1%)	(26.5%)	-	(83.0%)	66.9%
Environmental Services	-	(20.0%)	(43.3%)		(20.0%)	-	(100.0%)	(20.0%)	1100.0%	5.1%	340.0%	(21.7%)	(20.0%)	400.0%	14.5%
Education & Enforcement	(3.1%)	(22.5%)	(100.0%)	65.3%	-	-	-	-	3000.0%	221.4%	(11.1%)	22.2%	-	(100.0%)	63.7%
Total	(1.8%)	(21.4%)	(43.0%)	(22.8%)	(20.0%)	-	6.9%	(21.0%)	1161.2%	30.2%	(43.8%)	(4.6%)	(23.1%)	7.1%	48.0%



CITISTAT
DISCIPLINARY ACTION
 REPORTING PERIOD: February 8, 2003 through February 21, 2003

ATTENDANCE -RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	12/28-1/10	1/11-1/24	1/25-2/7	2/8-2/21		FY2002	FY2003	%CHANGE		
VERBAL	0	7	0	0	0.0%	27	6	-77.8%	33	43
SUPERVISORS	-	-	-	-	0.0%	2	1	-50.0%	3	43
FRONT-LINE	-	7	-	-	0.0%	25	5	-80.0%	30	43
WRITTEN	17	4	7	1	-85.7%	200	154	-23.0%	354	43
SUPERVISORS	1	1	-	-	0.0%	1	6	500.0%	7	43
FRONT-LINE	16	3	7	1	-85.7%	199	148	-25.6%	347	43
SUSPENSIONS	2	0	0	2		70	42	-40.0%	113	43
SUPERVISORS	-	-	-	-	0.0%	-	1		1	43
FRONT-LINE	2	-	-	2		70	41	-41.4%	112	43

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	12/28-01/10	1/11-1/24	1/25-2/7	2/8-2/21		FY2002	FY2003	% CHANGE		
VERBAL	3	0	0	0	0.0%	14	19	35.7%	30	43
SUPERVISORS	-	-	-	-	0.0%	2	9	350.0%	11	43
FRONT-LINE	3	-	-	-	0.0%	12	10	-16.7%	22	43
WRITTEN	6	8	8	5	-37.5%	197	127	-35.5%	324	43
SUPERVISORS	-	4	1	-	-100.0%	9	20	122.2%	29	43
FRONT-LINE	6	4	7	5	-28.6%	188	107	-43.1%	295	43
SUSPENSIONS	5	5	23	10	-56.5%	190	96	-49.5%	290	43
SUPERVISORS	-	-	2	-	-100.0%	9	3	-66.7%	14	43
FRONT-LINE	5	5	21	10	-52.4%	181	93	-48.6%	276	43



CITIStat

REPORTING PERIOD: February 8, 2003 through February 21, 2003

CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/28-01/10	1/11-1/24	1/25-2/7	2/8-2/21		Average	Minimum	Maximum	Total	Periods
LEGAL DUMPING [Alleys & Lo	357	315	474	163	-65.6%	286.3	26.0	594.0	20,039.0	70
MIXED REFUSE	198	193	201	259	28.9%	121.8	9.0	580.0	8,528.0	70
RECYCLING	999	1262	817	560	-31.5%	174.5	10.0	1,262.0	12,212.0	70
BULK TRASH [SCHEDULED]	199	102	177	44	-75.1%	75.6	0.0	451.0	5,295.0	70
ENFORCEMENT	468	504	616	396	-35.7%	336.4	7.0	873.0	15,813.0	47
GRAFFITI	20	17	32	17	-46.9%	78.8	2.0	650.0	3,703.0	47
CORNER CANS	9	11	8	3	-62.5%	4.9	0.0	36.0	323.0	66
RATS	190	152	163	99	-39.3%	152.1	26.0	423.0	10,188.0	67
PARKS	2	8	6	2	-66.7%	7.2	0.0	43.0	507.0	70
REFERRALS TO HCD	18	22	8	8	0.0%	19.9	0.0	191.0	1,293.0	65
TOTAL COMPLAINTS	2,460	2,586	2,502	1,551	-38.0%	1,110.8	345.0	2,586.0	76,647.0	69

MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/14-12/27	12/28-01/10	1/25-2/7	2/8-2/21		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	9,102.70	6,785.62	6,788.24	3,699.12	-45.5%	7,915.1	3,699.1	9,102.7	546,142.9	69
AVG. O.T. PER ROUTE	0.92	0.78	0.54	0.94	74.1%	0.6	0.0	2.6	44.1	69
LOST MAN-DAYS	95	88	124	80	-35.5%	72.6	20.0	226.0	5,012.0	69
AVG. ROUTE TIME	6.72	6.37	6.11	6.39	4.6%	6.3	5.6	7.4	434.1	69
TOTAL OVERTIME	661.0	561.5	429.0	372.5	-13.2%	489.3	23.0	1,926.8	33,760.8	69

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/28-01/10	1/11-1/24	1/25-2/7	2/8-2/21		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	454.63	532.00	227.05	451.69	98.9%	545.4	194.1	760.4	37,630.6	69
AVG. O.T. PER ROUTE	3.54	1.20	3.07	2.26	-26.4%	1.4	0.0	29.0	94.0	68
LOST MAN-DAYS	7	11	21	28	33.3%	12.5	0.0	41.0	863.5	69
AVG. ROUTE TIME	6.09	6.59	7.51	7.70	2.5%	6.1	0.0	8.4	411.9	67
TOTAL OVERTIME	297.0	125.0	135.0	189.5	40.4%	121.7	0.0	350.0	8,397.5	69

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/28-01/10	1/11-1/24	1/25-2/7	2/8-2/21		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	168.49	177.37	194.12	65.46	#VALUE!	300.7	65.5	588.9	20,751.7	69
LOST MAN-DAYS	10.5	2	7.00	7.00	0.0%	15.3	1.0	217.0	1,058.4	69
TOTAL OVERTIME	40.0	24.0	42	182	333.3%	65.1	0.0	1,777.0	4,495.3	69



CITIStat

REPORTING PERIOD: February 8, 2003 through February 21, 2003

ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS			2/8-2/21	% CHANGE	YEAR-TO-DATE				
	12/28-01/10	1/11-1/24	1/25-2/7			Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	284.44	194.64	177.08	74.67	-57.8%	540.4	74.7	2,777.0	36,204.8	67
			0.00							
TOTAL OVERTIME	8.00	20.00	35.0	24.0	-31.4%	178.7	0.0	1,603.5	11,970.7	67

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS			2/8-2/21	% CHANGE	YEAR-TO-DATE				
	12/28-01/10	1/11-1/24	1/25-2/7			Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	268.85	248.88	283.17	66.99	-76.3%	583.4	67.0	970.1	40,251.2	69
AVG. O.T. PER ROUTE	0.02	0.11	0.03	0.00	-100.0%	0.1	0.0	6.1	9.6	69
LOST MAN-DAYS	8	0	0	0		3.7	0.0	18.5	258.6	69
AVG. ROUTE TIME	6.67	6.96	6.90	6.90	0.0%	6.8	5.5	7.3	471.5	69
TOTAL OVERTIME	4.0	22.0	6.0	0.0	-100.0%	16.3	0.0	286.0	1,107.5	68

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS			2/8-2/21	% CHANGE	YEAR-TO-DATE				
	12/28-01/10	1/11-1/24	1/25-2/7			Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,507	1,362	1,676	801	-52.2%	1,513.7	801.0	2,181.0	104,442.0	69
TOTAL FINES ASSESSED	\$81,770	\$75,450	\$91,717	\$38,730	-57.8%	86,019.7	38,730.0	126,900.0	5,935,362.0	69
CITATIONS UPHELD	53	51	63	34	-46.0%	88.0	27.0	882.0	2,639.0	30
DISMISSALS	21	38	37	12	-67.6%	37.0	0.0	68.0	1,109.0	30
DEFAULTS	11	36	21	10	-52.4%	36.4	0.0	115.0	1,092.0	30
VOIDS	68	55	39	40	2.6%	43.4	0.0	339.0	1,303.0	30
ERRORS	19	30	8	8	0.0%	23.5	0.0	244.0	705.0	30
FINES LEVIED	\$1,545	\$1,795	\$1,965	\$1,050	-46.6%	2,824.8	710.0	29,225.0	84,745.0	30
FINES-ON DEFAULTS	\$1,830	\$6,000	\$3,510	\$1,500	-57.3%	7,102.2	0.0	69,120.0	213,066.0	30
FINES FOR Voids	\$3,820	\$3,230	\$2,150	\$2,250	4.7%	1,817.3	0.0	4,625.0	54,519.0	30
FINES ASSESSED FOR HEARINGS	\$5,270	\$7,410	\$7,030	\$3,110	-55.8%	10,545.7	0.0	104,105.0	316,370.0	30
HEARINGS HELD	85	125	121	56	-53.7%	190.8	56.0	1,997.0	5,725.0	30

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CREW PERFORMANCE WORKSHEET **BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 8, 2003 through February 21, 2003

MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	1	19	12	10	5	8	4	7	182.86	9.62	6.54	18.00	0.95	12	12
12	2	16	11	9	3	9	3	2	194.47	12.15	6.55	8.00	0.50	4	4
13	3	16	12	11	3	10	3	6	160.33	10.02	6.47	21.00	1.31	4	4
14	4	22	14	10	6	10	4	5	217.71	9.90	6.77	32.50	1.48	4	4
15	5	22	14	11	5	10	4	4	207.97	9.45	6.61	27.00	1.23	8	8
21	6	14	12	12	0	11	0	2	122.41	8.74	6.20	3.00	0.21	2	2
22	7	20	13	12	3	11	3	4	175.78	8.79	6.89	9.00	0.45	25	25
23	8	23	14	14	5	10	5	1	188.52	8.20	5.52	0.00	0.00	12	12
24	9	22	16	13	5	12	4	2	191.84	8.72	6.16	9.50	0.43	17	17
25	10	19	12	7	5	5	5	0	191.45	10.08	6.10	0.00	0.00	35	35
31	11	18	12	10	3	8	3	5	135.34	7.52	7.03	46.00	2.56	13	13
32	12	18	12	8	4	7	4	6	170.15	9.45	6.43	19.50	1.08	30	30
33	13	18	12	10	1	10	1	0	155.06	8.61	5.75	36.50	2.03	3	3
34	14	18	12	7	5	5	4	0	207.63	11.54	7.03	30.50	1.69	16	16
35	15	21	14	13	4	10	4	5	201.23	9.58	5.94	31.50	1.50	24	24
36	16	23	16	13	2	12	2	7	178.23	7.75	5.68	26.00	1.13	22	22
41	17	18	12	7	5	6	3	6	141.03	7.84	5.63	0.00	0.00	4	4
42	18	12	10	5	7	5	6	5	96.97	8.08	6.68	0.00	0.00	1	1
43	19	15	11	7	3	7	3	2	159.31	10.62	6.93	18.00	1.20	8	8
44	20	24	16	8	7	8	7	3	218.44	9.10	6.32	14.50	0.60	9	9
45	21	18	12	9	3	9	3	8	202.39	11.24	6.88	22.00	1.22	4	4
Summary		396	269	206	84	183	75	80	3699.12	9.34	6.39	372.50	0.94	257	257

Downtown-2

RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
	1	23	24	15	9	15	9	7	125.18	5.44	7.22	50.0	2.17	69	60
	2	21	24	13	8	10	8	2	106.09	5.05	7.67	48.5	2.30	46	45
	3	20	15	13	2	14	2	8	106.32	5.31	8.05	49.0	2.45	46	41
	4	20	15	6	9	7	9	11	114.10	5.70	7.87	42.0	2.10	21	19
Summary		84	78	47	28	46	28	28	451.69	5.38	7.70	189.5	2.26	182	165

PAPER- 66 BOTTLE/CANS- 97 PLASTIC-19 GENERAL-11 UNKNOWN-57, SCHEDULE- 356

BULK TRASH

				EMPLOYEES ASSIGNED			AVAILABLE PERSONNEL							COMPLAINTS	
SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	F/T	TEMP	F/T	TEMP	LOST MAN DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW		OVERTIME HOURS		RECEIVED	ABATED
1	4	16	12	12	0	12	0	3	17.27	1.07		45.5		12	10
2	4	16	12	12	0	12	0	0	18.31	1.14		45.5		3	3
3	4	16	12	12	0	12	0	0	15.45	0.96		45.5		12	12
4	4	16	12	12	0	12	0	4	14.43	0.90		45.5		17	15
Summary	16	64	48	48	0	48	0	7	65.46	1.02		182.0		44	40

For this reporting period, there were a total of 1238 scheduled bulk stops. This represents a 10.02% decrease from the last reporting period (1376). Also, for this period there were a total of 278 unscheduled bulk stops.



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 8, 2003 through February 21, 2003

ILLEGAL DUMPING // ALLEY AND LOT CLEANING

RECYCLING CREWS				ALLEY/LOT CLEANING CREWS		
DATE	CREWS AVAIL.	TONS	OVERTIME	CREWS AVAIL.	TONNAGE	OVERTIME
2/8/2003						
2/10/2003	RECYCLING DAY			2	7.79	0
2/11/2003	RECYCLING DAY			3	15.03	0
2/12/2003	2	5.79	24	HOLIDAY		
2/13/2003	RECYCLING DAY			2	9.31	0
2/14/2003	RECYCLING DAY			3	11.48	0
2/15/2003						
2/17/2003	HOLIDAY			HOLIDAY		
2/18/2003						
2/19/2003						
2/20/2003						
2/21/2003						
SUMMARY	2	5.79	0	0	43.61	0

ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES

SPECIAL CREWS	# OF CREWS REQ	CREWS ASSIGNED	TONNAGE
HARFORD CREW	1	1	2.94
LIVING CLASSROOM	1	0	0.00
NORTH/BROADWAY	1	1	10.36
MEDIAN STRIPS	4	2	2.22
BUS STOPS	4	2	9.75
SUMMARY	11	6	25.27

MECHANICAL STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	1	5	5	5	0	5	0	0	8.03	1.60	7.00	0.0	0.00	0	0
260	2	15	20	16	0	16	0	0	47.80	3.18	6.80	0.0	0.00	6	0
260	3	5	5	5	0	5	0	0	11.16	2.23	6.90	0.0	0.00	0	0
Summary		25	30	26	0	26	0	0	66.99	2.68	6.90	0.0	0.00	6	0

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOSTMAN-DAYS	COMPLAINT RECEIVED	ABATED
NORTHWEST	2	0	20	22
NORTHEAST	2	1	19	32
SOUTHWEST	2	2	33	33
SOUTHEAST	2	0	25	41
DOWNTOWN	1	0	2	3
SUMMARY	9	3	99	131



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: February 8, 2003 through February 21, 2003

GRAFFITI REMOVAL

DISTRICT	COMPLAINTS RECEIVED	ABATEMENT	AREA CLEANED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	5	11	3,720.0	\$2,641.20
NORTHEAST	4	0	0.0	\$0.00
SOUTHWEST	1	9	1,011.0	\$717.81
SOUTHEAST	6	19	3,570.0	\$2,534.70
DOWNTOWN	1	1	200.0	\$142.00
Summary	17	40	8,501.0	\$6,035.71

MADVACS' BUSINESS DISTRICT CLEANING

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	1	0	7	65	1.36
HIGHLANDTOWN	2	0	7	49	1.02
MONUMENT/MADISON STS.	3	3	4	40	0.84
HARFORD ROAD	4	0	7	62	1.30
25th STREET	5	0	7	51	1.07
GREENMOUNT AVENUE	6	0	0	0	0.00
DRUID HILL AVE./McCULLOH ST.	7	0	7	61	1.28
PENNSYLVANIA AVENUE	8	0	7	70	1.47
W. LOMBARD/W. PRATT STS.	9	0	7	69	1.44
WASHINGTON VILLAGE	10	0	7	63	1.32
PARK HEIGHTS	11	0	0	0	0.00
FELLS POINT	12	0	7	49	1.02
FORT AVENUE	13	0	7	35	0.73
INNER HARBOR	14	0	7	41	0.86
Summary	14 Areas	3	81	655	13.71



CITISTAT
SANITATION ENFORCEMENT

REPORTING PERIOD: February 8, 2003 through February 21, 2003

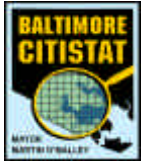
BOROUGH	OFFICERS	ACTIVITY DURING THIS REPORTING PERIOD						RESULTS FROM COURTROOM								
		ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG. DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	ERRORS
11	1	3.5	2	\$180.00	12	3.43	\$250.00	5	4	\$75.00	0	1	\$150.00	4	\$220.00	0
Downtown	*2	6	0	\$2,800.00	56	9.33	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
13	3	4	2	\$1,200.00	30	7.50	\$110.00	2	2	\$65.00	0	0	\$0.00	2	\$110.00	0
14	4	5	0	\$2,860.00	56	11.20	\$710.00	13	6	\$240.00	5	2	\$300.00	11	\$610.00	3
15	5	7	0	\$0.00	0	0.00	\$630.00	11	6	\$200.00	2	3	\$510.00	2	\$120.00	0
23	6	0.5	0	\$0.00	0	#DIV/0!	\$60.00	1	0	\$0.00	1	0	\$0.00	2	\$110.00	0
12	7						\$0.00	0	0	\$0.00	0	0	\$0.00	1	\$60.00	1
21	8	6	0	\$3,000.00	49	8.17	\$310.00	5	4	\$105.00	0	1	\$180.00	0	\$0.00	0
22	9	7	0	\$1,820.00	54	7.71	\$120.00	2	1	\$30.00	1	0	\$0.00	2	\$110.00	0
24	10	8	0	\$2,380.00	48	6.00	\$0.00	0	0	\$0.00	0	0	\$0.00	3	\$170.00	0
36	11	0	8	\$0.00	0	#DIV/0!	\$50.00	1	0	\$0.00	0	1	\$150.00	1	\$50.00	0
31	12	6	0	\$1,600.00	31	5.17	\$210.00	4	1	\$25.00	3	0	\$0.00	0	\$0.00	2
32	13	7	0	\$2,170.00	50	7.14	\$0.00	0	0	\$0.00	0	0	\$0.00	3	\$170.00	1
33/34	14						\$160.00	3	2	\$110.00	0	1	\$150.00	0	\$0.00	0
35	15	5	0	\$1,315.00	32	6.40	\$0.00	0	0	\$0.00	0	0	\$0.00	2	\$100.00	0
25	16	6	0	\$6,190.00	131	21.83	\$220.00	4	4	\$140.00	0	0	\$0.00	2	\$100.00	1
41	17	6	0	\$2,045.00	43	7.17	\$110.00	2	2	\$60.00	0	0	\$0.00	2	\$160.00	0
42	18	7	0	\$1,800.00	38	5.43	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
43	19	3	0	\$1,950.00	27	9.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
44	20	7	0	\$2,010.00	40	5.71	\$110.00	2	2	\$0.00	0	0	\$0.00	2	\$110.00	0
45	* 21	8	0	\$2,310.00	47	5.88	\$60.00	1	0	\$0.00	0	1	\$60.00	1	\$50.00	0
	22	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
SUMMARY		107	20.5	\$38,730.00	801	7.49	\$3,110.00	56	34	\$1,050.00	12	10	\$1,500.00	40	\$2,250.00	8

CAPTAIN - MURIEL RICH

R. Dingle is no longer in Enforcement

* No ECB hearings on 2/12/03 & 2/17-2/20

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	VOIDS	FINES VOIDED	ERRORS
Downtown	1	2175	\$147,303.00	90	\$3,165.00	64	\$11,850.00	36	\$2,680.00	16
12	2	1440	\$75,967.00	134	\$4,165.00	48	\$6,550.00	46	\$2,640.00	16
13	3	2070	\$112,000.00	107	\$2,515.00	54	\$7,630.00	32	\$1,740.00	15
14	4	3131	\$233,650.00	248	\$8,085.00	155	\$21,020.00	95	\$5,250.00	53
15	5	1845	\$107,150.00	66	\$2,370.00	56	\$8,410.00	56	\$3,480.00	13
21	6	1874	\$96,730.00	73	\$2,420.00	50	\$6,800.00	54	\$2,980.00	28
22	7	2260	\$123,020.00	102	\$3,315.00	49	\$6,690.00	61	\$3,250.00	27
23	8	1362	\$83,660.00	129	\$3,950.00	82	\$10,880.00	63	\$3,330.00	33
24	9	2333	\$106,490.00	100	\$3,065.00	52	\$7,200.00	43	\$2,180.00	18
25	10	2175	\$132,230.00	88	\$3,150.00	53	\$9,340.00	53	\$3,160.00	32
31	11	2126	\$130,595.00	85	\$2,895.00	39	\$4,910.00	31	\$1,690.00	14
32	12	2328	\$106,490.00	43	\$1,150.00	38	\$4,910.00	30	\$1,720.00	19
34	13	2267	\$115,775.00	37	\$1,090.00	28	\$6,760.00	22	\$1,330.00	13
35	14	836	\$42,610.00	49	\$1,360.00	31	\$3,310.00	19	\$980.00	17
36	15	604	\$28,090.00	10	\$285.00	13	\$1,890.00	16	\$830.00	8
41	16	2642	\$146,165.00	112	\$3,355.00	65	\$8,140.00	70	\$3,810.00	40
42	17	2182	\$128,110.00	50	\$1,805.00	28	\$3,970.00	14	\$720.00	17
43	18	2961	\$152,060.00	73	\$2,175.00	53	\$6,160.00	51	\$2,830.00	27
44	19	1451	\$78,140.00	47	\$1,350.00	25	\$4,160.00	62	\$3,330.00	23
45	20	1901	\$100,330.00	84	\$2,545.00	50	\$6,850.00	64	\$3,360.00	22
	21	148	\$8,130.00	8	\$425.00	2	\$250.00	8	\$440.00	3
44	22	2036	\$101,560.00	64	\$2,295.00	61	\$6,140.00	46	\$2,520.00	19
SUMMARY		42147	\$2,356,255.00	1799	\$56,930.00	1096	\$153,820.00	972	\$54,250.00	473



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: February 8, 2003 through February 21, 2003

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			8-Feb	9-Feb	10-Feb	11-Feb	12-Feb	13-Feb	14-Feb	15-Feb	16-Feb	17-Feb	18-Feb	19-Feb	20-Feb	21-Feb	
Load Packers	128	Required	66		87	88		82	85	66			88	88	82	85	81.7
		Available	87		87	85		81	87	87			87	87	87	87	86.1
		percentage	132%		100%	97%		99%	102%	132%			99%	99%	106%	102%	105%
Street Sweepers	27	Required	3	2	24	24		24	24	3	2		24	24	24	24	16.8
		Available	15	15	15	15		18	17	17	17		17	17	17	17	16.6
		percentage	500%	750%	63%	63%		75%	71%	567%	850%		71%	71%		71%	99%
Marine Skimmers	5	Required	5	5	5	5		5	5	5	5		5	5	5	5	5.0
		Available	1	1	1	1		1	1	0	0		0	0	0	0	0.5
		percentage	20%	20%	20%	20%		20%	20%	0%	0%		0%	0%	0%	0%	9%
"Bob-Cats"	17	Required			17	17		17	17				17	17	17	17	17.0
		Available			5	5		5	5				5	5	5	5	5.0
		percentage			29%	29%		29%	29%				29%	29%	29%	29%	29%
Lift-Gate Trucks	25	Required			16	16		16	16				16	16	16	16	16.0
		Available			12	21		13	13				13	13	13	13	13.9
		percentage			75%	131%		81%	81%				106%	81%	81%	81%	87%
"EZ" Pack Vehicles	6	Required	3		3	3		3	3	3			3	3	3	3	3.0
		Available	4		4	2		1	1	3			3	3	3	3	2.7
		percentage	133%		133%	67%		33%	33%	100%			100%	100%	100%	100%	90%
Small Vacuum Units	23	Required			14	14		14	14				14	14	14	14	14.0
		Available			14	15		15	15				14	14	17	17	15.1
		percentage			100%	107%		107%	107%				100%	100%	121%	121%	108%
Rat Eradication Vans	11	Required			10	10		10	10				10	10	10	10	10.0
		Available			11	11		11	11				11	11	11	11	11.0
		percentage			110%	110%		110%	110%				110%	110%	110%	110%	110%
Sanitation Enforcement Vehicles	19	Required	5		25	25		25	25	5			25	25	25	25	21.0
		Available	13		13	14		14	18	17			17	17	17	14	15.4
		percentage	260%		52%	56%		56%	72%	340%			68%	68%	68%	56%	73%
Supervisor Vehicles	53	Required	35		56	56		56	56	35			56	56	56	56	51.8
		Available	49		49	50		49	49	49			49	48	48	48	48.8
		percentage	140%		88%	89%		88%	88%	140%			88%	86%	86%	86%	94%
Transfer Station Tractors	8	Required	5		5	5		5	5	5			5	5	5	5	5.0
		Available	3		3	3		3	3	3			5	5	4	4	3.7
		percentage	60%		60%	60%		60%	60%	60%			100%	100%	80%	80%	73%

DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: February 8, 2003 through February 21, 2003

DISTRICTS	TOTAL # OF FLEET		SAT 8-Feb	9-Feb	MON 10-Feb	TUE 11-Feb	WED 12-Feb	THU 13-Feb	FRI 14-Feb	SAT 15-Feb	SUN 16-Feb	MON 17-Feb	TUE 18-Feb	WED 19-Feb	THU 20-Feb	FRI 21-Feb	AVERAGE
NORTHWEST	26	Required	16		16	16		15	16	16			16	16	15	16	15.8
		Available	14		14	14		14	14	14			14	14	14	14	14.0
		Percentage	88%		88%	88%		93%	86%	88%			88%	88%	93%	88%	89%
NORTHEAST	29	Required	17		17	17		16	16	17			17	16	16	16	16.5
		Available	17		17	18		17	19	19			19	19	19	19	18.3
		Percentage	100%		100%	106%		106%	86%	112%			112%	119%	119%	119%	111%
SOUTHWEST	25	Required	18		19	19		18	19	18			19	19	18	19	18.6
		Available	20		20	19		17	18	18			18	18	18	19	18.5
		Percentage	111%		105%	100%		94%	95%	100%			95%	95%	100%	100%	99%
SOUTHEAST	22	Required	15		15	15		13	14	15			15	17	13	14	14.6
		Available	16		16	14		13	14	14			14	14	14	14	14.3
		Percentage	107%		107%	93%		100%	86%	93%			93%	82%	108%	100%	98%
Franklinton	26	Required	20		20	20		20	20	20			20	20	20	20	20.0
		Available	20		20	20		20	22	22			22	22	22	22	21.2
		Percentage	100%		100%	100%		100%	86%	110%			110%	110%	110%	110%	106%
TOTAL	128	Required	66		87	87		82	85	66			88	88	82	85	81.6
		Available	87		87	85		81	87	87			87	87	87	87	86.1
		Percentage	132%		100%	98%		99%	86%	132%			99%	99%	106%	102%	106%